



Exhibit 1



Pickleball Courts in Arizona Communities			
Court Availability by Number of Players			
	Number of Courts	Number of Players (estimated)	Players Per Court
Sundance	7	50	7
Sierra Vista	7	70	10
Saddlebrook Oracle	24	285	12
The Province	9	120	13
Quail Creek	16	225	14
Voyager - Tucson	14	200	14
Robson Ranch	16	280	18
Sun City Rec Ctr	27	546	20
Pueblo El Mirage	16	400	25
Showlow	7	175	25
Anthem Com Park	4	125	31
Trilogy	8	250	31
Surprise	16	500	31
MEDIAN NUMBER OF PLAYERS PER COURT IN ARIZONA			31
Palm Creek (Casa Grande)	32	1029	32
Mounette	20	700	35
Liberty @ Palm Ridge	26	1000	38
Az Traditions	6	300	50
Sun City Grand	22	1300	59
Venture Out Resort	8	500	63
Pebblecreek	20	1300	65
GVR*	11	850	77
Sun Lakes	4	315	79
Saddlebrook Tucson (Building 8 new courts)	6	600	100
GVR			
Pickleball	11	850	77
Tennis	17	456	27
* includes non-club players			
Note: Adding 24 pickleball courts would change GVR's players per court ratio to 24			



Exhibit 2



PB Complex		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
Monday	1	Focus Play 2.0/2.5							Ratings Sessions	Inter-Community Play				
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9	Focus Play 3.0							Round Robin - Mens					
	10													
	11													
	12													
	13													
	14													
	15								Round Robin - Womens					
	16	Focus Play 3.5												
	17													
	18													
	19													
	20													
	21													
	22													
	23													
		Instruction												
Canoa Ranch		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
	1									GVRPC Orientation Sessions				
	2													
	3													
	4													
East Center		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800-2100
	1								GVR and GVRPC Classes				Evening Round Robins	
	2													
	3													
	4													
	5	Focus Play 4.0+												
	6													
	7													
	8													



Exhibit 2



PB Complex		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
Tuesday	1	Focus Play 3.5							Ratings Sessions	Inter-Community Play				
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10	Focus Play 3.0							Ratings Sessions	Round Robin - Mens				
	11													
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22	Focus Play 4.0+							Ratings Sessions	Round Robin - Womens				
	23													
	Instruction													
Canoa Ranch		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	
1														
2														
3														
4														
East Center		Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800-2100
1	Focus Play 2.0/2.5							GVR and GVRPC Classes				Evening Round Robins		
2														
3														
4														
5														
6														
7														
8														



Exhibit 2



	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
PB Complex Wednesday	1	Focus Play 2.0/2.5						Ratings Sessions	Inter-Community Play					
	2													
	3													
	4													
	5	Focus Play 3.0							Round Robin - Mens					
	6													
	7													
	8													
	9													
	10													
	11													
	12													
	13	Focus Play 3.5							Round Robin - Womens					
	14													
	15													
	16													
	17													
	18													
	19													
	20													
	21													
	22													
	23													
	Instruction													
Canoa Ranch	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
	1								GVRPC Orientation Sessions					
	2													
	3													
	4													
East Center	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800-2100	
	1							GVR and GVRPC Classes					Evening Round Robins	
	2													
	3													
	4													
	5	Focus Play 4.0+												
	6													
	7													
8														



Exhibit 2



	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
PB Complex Thursday	1	Focus Play 3.5						Ratings Sessions	Ladies Mixer					
	2													
	3													
	4													
	5													
	6													
	7													
	8													
	9													
	10													
		11	Focus Play 3.0							Ladder leagues - Men				
	12													
	13													
	14													
	15													
	16													
	17													
	18													
	19													
	20													
		21	Focus Play 4.0+											
	22													
	23													
	Instruction													
Canoa Ranch	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700		
	1													
	2													
	3													
	4													
East Center	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800-2100	
	1							GVR and GVRPC Classes					Evening Round Robins	
	2													
	3													
	4													
	5	Focus Play 2.0/2.5												
	6													
	7													
8														



Exhibit 2



	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700												
PB Complex Friday	1	Focus Play 2.0/2.5						Ratings Sessions	Round Robin - Mixed															
	2																							
	3																							
	4																							
	5	Focus Play 3.0												Round Robin - Mixed										
	6																							
	7																							
	8																							
	9																							
	10																							
	11																							
	12																							
	13	Focus Play 3.5																	Round Robin - Mixed					
	14																							
	15																							
	16																							
	17																							
	18																							
	19																							
	20																							
	21																							
	22																							
	23	Instruction							Round Robin - Mixed															
	Canoa Ranch	Court	700	800	900	1000	1100	1200						1300	GVRPC Orientation Sessions									
1																								
2																								
3																								
4																								
East Center	Court	700	800	900	1000	1100	1200	1300						GVR and GVRPC Classes				1800-2100						
	1																							
	2																							
	3																							
	4	Focus Play 4.0+						GVR and GVRPC Classes																
	5																							
	6																							
	7																							
8							GVR and GVRPC Classes																	



Exhibit 2



PB Complex	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700					
Saturday	1	Focus Play 3.5						Ratings Sessions									
	2																
	3																
	4																
	5																
	6																
	7																
	8																
	9																
	10																
	11	Focus Play 3.0															
	12																
	13																
	14																
	15																
	16																
	17																
	18																
	19																
	20																
	21	Focus Play 4.0+															
	22																
	23																
Instruction																	
Canoa Ranch	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700					
	1																
	2																
	3																
	4																
East Center	Court	700	800	900	1000	1100	1200	1300	1400	1500	1600	1700	1800-2100				
	1																
	2																
	3																
	4																
	5	Focus Play 2.0/2.5															
	6																
	7																
8																	

Notes

Court assignments for Focus Play 3.0 and 3.5 will be split between recreational and competitive groups. This is our second largest complaint, preceded only by the lack of courts to play on.

These schedules are for illustrative purposes only. Creating the actual schedules will require much more time, effort, and volunteers to fairly and adequately allocate court time.



Exhibit 3

Analysis of GVR Investment for Sports Clubs

Capital Cost Related to Clubs, Sports

Top 5 for 2007 through 2018 (YTD)

CLUBS/SPORTS	Capital Cost Invested by GVR Total	Rank of Cost Invested by Club	# of Club Members as of 7/2018 As of 7/18	Rank of Clubs by Number of Members	Capital Costs per Club Member	Rank of Capital Cost per member	Club Contribution To Date	Club Contribution as percentage of Total	Rank of Club Contribution by percentage	Net Capital Cost Invested by GVR
Bocce Ball	\$63,240	#5	60	#16	1054	#3	\$0	0%	N/R	\$63,240
Camera	\$214,012	#4	743	#3	288	#6	\$31,497	15%	#3	\$182,515
Pickleball	\$522,061	#3	761	#2	686	#4	\$9,100	2%	#5	\$512,961
Tennis	\$1,166,954	#1	456	#4	2559	#1	\$55,569	5%	#4	\$1,111,385
Woodshop	\$743,958	#2	354	#5	2102	#2	\$0	0%	N/R	\$743,958
TOTALS	\$2,878,591						\$96,166	3%		\$2,782,425

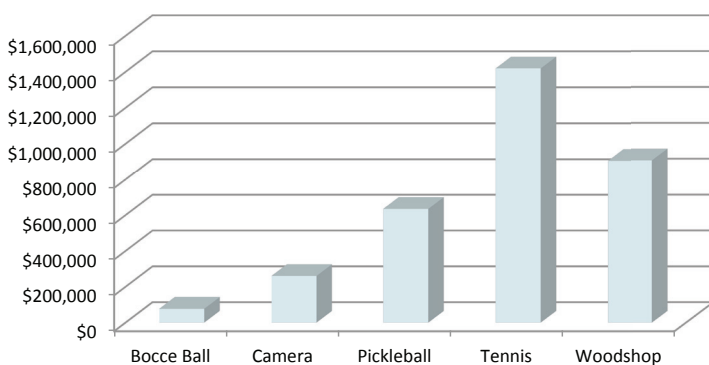
Capital Cost Related to Clubs, Sports

Top 5 for 2007 through 2018 (YTD) stated in 2019 Dollars

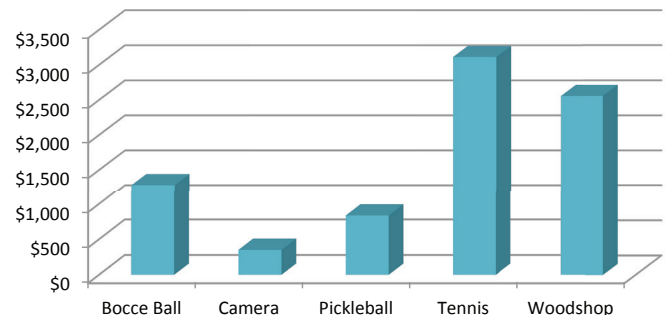
CLUBS/SPORTS	Capital Cost Invested by GVR Total	Rank of Cost Invested by Club	# of Club Members as of 7/2018 As of 7/18	Rank of Clubs by Number of Members	Capital Costs per Club Member	Rank of Capital Cost per member	Club Contribution To Date	Club Contribution as percentage of Total	Rank of Club Contribution by percentage	Net Capital Cost Invested by GVR
Bocce Ball	\$76,876	#5	60	#16	\$1,281	#3	\$0	0%	N/R	\$76,876
Camera	\$260,160	#4	743	#3	\$350	#6	\$31,497	12%	#3	\$228,663
Pickleball	\$634,633	#3	761	#2	\$834	#4	\$9,100	2%	#5	\$625,533
Tennis	\$1,418,584	#1	456	#4	\$3,111	#1	\$55,569	4%	#4	\$1,363,015
Woodshop	\$904,377	#2	354	#5	\$2,555	#2	\$0	0%	N/R	\$904,377
TOTALS	\$3,499,300						\$96,166	3%		\$3,403,134

CPI Source: www.bls.gov

Capital Cost Investment Per Club



Capital Cost Investment Per Club Member



Note: An investment of \$1.73M in 2018 dollars would raise the level of capital costs per club member to \$3111 for GVR Pickleball Club.