

# 2019 GVR Club Requests

## **1. GVR Artisans' Shop – Request for additional space**

**Request:** To expand the current dedicated space for the club

**Amount requested:** No amount provided by club

**Club Contribution:** No commitment to contribute. Only to furnish the new space with displays, shelving, etc.

Club is requesting to expand their current dedicated space by taking over 1/3 of the current Billiards Room at West Center. This request will force a repurposing of the billiards room at West Center.

**Membership:** 2017 - 63 2016 - 62 2015 – 62

**Annual Dues:** \$5.00

**Previous awards** – 2017 - \$2600.00

## **2. Billiards Club of GVR – Recommendation – Postpone until Lapidary decision is made**

**Request:** Billiards training software system, projector and peripheral hardware

**Amount requested:** \$750.00

**Club Contribution:** Would contribute 10%

Projection Pro Billiards is a training software system. Training classes are for current and potential club members. Training equipment was purchased by GVR for the club to fulfill their 2017 Club Request.

**Membership:** 2017 - 118 2016 - 155 2015 – 80

**Annual Dues:** \$4.00

**Club Treasury 2017 yearend** - \$868.00

**Previous awards** – 2017 - \$4995.00 (training equipment and seating), 4 Diamond tables installed - \$6.051

## **3. Bocce Club (GVR?) – Recommendation – No action – New courts will become part of capital project planning. A new storage shed is on order.**

**Request:** New bocce courts, benches, storage cabinet

**Amount requested:** \$5000.00 (severely under budget)

**Club Contribution:** \$500.00 or 10% of award granted

Four new courts will be considerably higher than \$5,000. Typical cost per court is \$6,000.00. A new storage shed will cost \$1,200.00.

**Membership:** 2017 - 64 2016 - 69 2015 – 60

**Annual Dues:** \$5.00

**Club Treasury 2017 yearend** - \$868.00

**Previous awards** – 2017 - \$5,200.00 (replace wood and artificial turf on sideboards)

2017 - \$18,172 shade structures on north side of courts

## **4. GVR Camera Club - Recommendation – 'A' level**

**Request:** Theater projector for Desert Hills

**Amount requested:** \$5000.00

**Club Contribution:** \$1000.00 plus \$500.00 from GVR Forum Club

The use of the projector will benefit multiple clubs and organizations that reserve Desert Hills Auditorium for presentations. This is typically an Operations expense that could be built into the Recreation Department budget.

**Membership:** 2017 - 755 2016 - 703 2015 – 786

**Annual Dues:** \$30.00 (individual) \$40.00 (family)

**Club Treasury 2017 yearend** - \$51,000.00

**Previous awards** – 2017 - \$1,200.00 (blackout shades in Kino room)

## **5. GVR Clay Studio of Green Valley Request 1 - Additional Space Request Request 2 – Recommendation – ADA request**

**Request 1:** Expand into the Fiesta Room at Santa Rita Springs, install of HEPA filters

**Amount requested:** \$35,000.00

**Club Contribution:** 10% of GVR cost for projects in addition to costs of configuring the space and purchasing equipment

**Request 2:** Purchase and install of HEPA air cleaning systems

**Amount Requested:** \$10,200.00

**Club Contribution:** None, as this is a Health/safety/ ADA request

Repurposing the Fiesta Room will cause a severe constraint on Classes and Programming available at Santa Rita Springs. The installation of HEPA air cleaning systems will greatly benefit the health and well-being of the members.

**Membership:** 2017 - 423 2016 - 430 2015 – 407

**Annual Dues:** \$30.00

**Club Treasury 2017 yearend** - \$82,000.00

**Previous awards** – 2017, 2018 – none

## **6. Desert Scrap Rats GVR – Additional Space Request**

**Request:** Dedicated space and a long arm quilting machine

**Amount requested:** No amount provided by club

**Club Contribution:** Currently has \$1500.00 to contribute

An adequate dedicated space will need to be identified and developed to safely accommodate the club's needs and activities

**Membership:** 2017 - 43 2016 - 56 2015 – 49

**Annual Dues:** \$5.00

**Club Treasury 2017 yearend** - \$1,600.00

**Previous awards** – 2017, 2018 – none

## **7. GVR Glass Artists Club Request 1 - Recommendation – 'A' level Request 2 – Additional Space Request**

**Request 1:** Bring temporary kiln and storage area up to ADA, health standards

**Amount requested:** \$5000.00

**Request 2:** Provide more permanent club area to complete glass projects at North Abrego

**Amount requested:** \$5000.00

**Club Contribution:** 10% would be possible for both requests.

A tenant improvement for additional storage and electrical work at West Center will require permitting and architectural designs. Repurposing and redesign of Abrego North for individual club use would nullify the multi-purpose nature of the recreation room.

**Membership:** 2017 - 41 2016 - 41

**Annual Dues:** none

**Club Treasury 2017 yearend** - \$6,146.00

**Previous awards** – On March 22, 2018, the Board approved \$18,000 to relocate the Glass Artists Club to storage rooms on the north side of the WC shuffleboard courts and to repurpose those rooms for their use.

## **8. GVR Lapidary Club Recommendation - feasibility study**

**Request:** Feasibility study to develop a new 7,000 – 8,000 ft<sup>2</sup> Lapidary building at Las Campanas

**Amount requested:** \$17,000.00

**Club Contribution:** yes, 10%

In phasing designs of Las Campanas and in the 10 Strategic Master Plan the buildout of a stand-alone building and additional parking is identified. The feasibility study would look into the concept of this building as a consolidated space for Lapidary as opposed to consolidating at West Center. Lapidary at Las Campanas would allow for three spaces to be freed up as opposed to two if Lapidary were to stay at West Center. Three available spaces could accommodate current space needs and needs identified in the 2019 Club Requests.

**Membership:** 2017 - 390 2016 - 396 2015 – 394

**Annual Dues:** \$40.00

**Club Treasury 2017 yearend** - \$80,357.00

**Previous awards – 2017** – \$10,000 for air purifier, concrete work, stools

## **9. GVR Men's Poker Recommendation – Address in Reserve Study**

**Request:** Update and replace deteriorating equipment

**Amount requested:** No amount provided

**Club Contribution:** Could contribute \$200.00

This is typically an Operations expense that could be built into the Facilities Department budget.

**Membership:** 2017 - 65 2016 - 46 2015 – 64

**Annual Dues:** \$2.00

**Club Treasury 2017 yearend** - \$341.00

## **10. GVR Metal Working Crafts Club Recommendation – 'A' level**

**Request:** Build out functional workspace

**Amount requested:** \$10,000.00

**Club Contribution:** 10%

Funds will be used to build out the work space being developed at AO. Additional storage and electrical work, to anticipate growing demands upon the space at AO, will require permitting and architectural designs.

**Membership:** 2017 - 79 2016 - 40

**Annual Dues:** \$40.00

**Club Treasury 2017 yearend** - \$2,269.00

**Previous awards** – On March 22, 2018, the Board approved \$25,000 to build temporary work space in the AO Facilities Fleet Yard. Their 2018 Club Award of \$10,000 will be applied to this amount.

## **!1. National Mahjongg Recommendation - ADA request**

**Request:** Cushioned chairs for unknown center

**Amount requested:** Request as a Health/safety/ADA concern

**Club Contribution:** None, as this is a Health/safety/ ADA request

Requesting replacement of existing chairs with cushioned back and seat chairs. Depending on the space being utilized by the club, storage of larger chairs is a concern as adequate storage space is considerably scarce at all centers

**Membership:** 2017 - 100 2016 - 88

**Annual Dues:** none

## **12. Santa Rita Art League of Green Valley Recommendation – ‘A’ level (all 3 requests)**

**Request 1:** Additional track lighting for West Center and Canoa Hills

**Amount requested:** Unknown

**Club Contribution:** none

Additional lighting will provide quality illumination to enhance the art work being displayed. The addition of newer LED track lighting at West Center and Canoa Hills is typically an Operations expense that could be built into the Facilities Department budget.

**Request 2:** Video camera for the De Anza Room

**Amount requested:** Unknown

**Club Contribution:** up to \$500.00

A new video camera will be used to project demonstrations by local and national artists at the club’s monthly general meetings. The current camera is substandard for this use.

**Request 3:** Computer Projector for SRAL Studio

**Amount requested:** \$771.00

**Club Contribution:** up to \$500.00

A computer projector in the SRAL Studio will enable teachers, and guest speakers to project their artwork so that all attendees can view during classes.

**Membership:** 2017 - 225 2016 - 226 2015 – 211

**Annual Dues:** \$35.00

**Club Treasury 2017 yearend** - \$28,747.00

## **13. Green Valley Swim Club - Recommendation – ‘A’ level**

**Request:** 2 pace clocks for West Center

**Amount requested:** \$2100.00

**Club Contribution:** Yes

Pace clocks will enable all swimmers, not just club members, to pace their workouts

**Membership:** 2017 - 55 2016 - 42 2015 – 34

**Annual Dues:** \$25.00

**Club Treasury 2017 yearend** - \$1,425.00

## **15. GVR Volleyball Club – Recommendation - ADA request**

**Request:** Replace sand on east court at Abrego South; replace grass court with sand

**Amount requested:** Request as a Health/safety/ADA concern

**Club Contribution:** None, as this is a Health/safety/ ADA request

Replacement sand will be a considerable cost. A cost estimate will be requested by staff. The club was granted \$9,000.00 in 2018 for replacing the grass court with a sand court. The awarded amount is under budget for a sand court.

**Membership:** 2017 - 142 2016 - 148 2015 – 131

**Annual Dues:** \$10.00

**Club Treasury 2017 yearend** - \$1,425.00

**Previous award** – 2017 - \$14,319 – shade structure, storage, fencing

**Previous award** – 2017 - \$9,000 – new sand for court (not done at this time)

## **16. Woodworkers Request 1 - Recommendation – ‘A’ level**

### **Request 2 - Recommendation - ADA request**

**Request 1:** East and west patio improvements

**Amount requested:** \$14,250.00

**Club Contribution:** Yes

Request 1 would benefit the membership include more useful and comfortable patio area and a safer working experience.

**Request 2:** Convert steps to patio area to an ADA ramp

**Amount requested:** Request as a Health/safety/ADA concern

Request 2 would provide an ADA access to the patio work space and rear exit way from the shop.

**Membership:** 2017 - 449 2016 - 533 2015 – 438

**Annual Dues:** \$40.00

**Club Treasury 2017 yearend** - \$67,340.00

**Previous Award** 2017 – Exterior sanding area - \$17,833.00 - done

**Previous Award** 2018 – dust collection update, \$18,000 (health & safety), not completed

## **SECTION VIII – GVR PROGRAMS/CLUBS**

**Section VIII was approved by the GVR Board of Directors January 22, 2013; except as amended.**

### **SUBSECTION 3. HOBBY SHOPS AND STUDIO CLUBS**

#### **A. Basic Services**

1. Arts and crafts facilities are intended for the member's pursuit of hobbies. GVR prohibits the commercial use of its arts and crafts facilities. Mass production of articles to be sold for private gain is prohibited.
2. If determined to be in the best interest of the membership as a whole, GVR may underwrite basic services of the clubs which include: 1) facilities, 2) utilities, 3) custodial and maintenance service, 4) counseling and administrative support, 5) fixtures (multi-use tables, chairs, amplifier systems, chalkboards), and 6) initial equipment basic to the activity.
3. Hobby shops and studios must be self-supporting through dues, class fees and other miscellaneous revenues. Income derived from studio users and hobby shops shall be used to offset both consumable supply expenses and instructor salaries.

#### **B. Equipment**

1. Equipment belongs to GVR, whether it is the original equipment, replacement of original equipment, or additional equipment subsequently purchased by the club. Equipment includes, but is not limited to, machines, computers, furniture, machine tools, building fixtures, building improvements, carpeting, and kilns.
2. The replacement and/or repair of hobby equipment located in the hobby shops is the responsibility of the club.
3. GVR is responsible for building maintenance (i.e. plumbing, electrical, roof leaks, etc.) within the dedicated club space.
4. Consumable supplies and operational expenses incurred because of the nature of the activity performed shall be the sole responsibility of the GVR club.
5. Additional equipment acquisitions, both capital and operational, which serve to enhance or expand the capabilities or service of the hobby shop, shall be considered improvements and are the sole financial responsibility of the club. Such additional equipment acquisitions shall become the property of GVR.
6. Club-utilized equipment may be sold or traded by the club provided that: a) property traded for shall be utilized by the club; b) proceeds from sales shall be utilized for the procurement of property for club use; and c) approval shall be obtained from the Chief Executive Officer or his designee.

#### **C. Members' Use of Hobby Shops**

1. Members who supervise the hobby shops shall pay annual dues to their club in lieu of a usage charge. Some hobby shops allow usage by guests and a small fee may apply. Please check individual club's Bylaws for their policy on this issue. This fee, and the dues and income of the club, are expected to provide funds for the purchase and replacement of equipment and for the maintenance and upkeep of equipment.