

GVR 2019 CLUB REQUESTS page 1

Request Description	CLUB	Requested Amount	Additional Cost to Complete Estimated	Total Project Costs Estimated	Club Contribution	Net Costs Estimated	P&E Rank	Total Project Costs Actual	Net Costs Actual	COMMENTS
Threat project for Desert Hills	GVR Camera Club	\$5,000.00	\$2,500.00	\$7,500.00	\$1,500.00	\$6,500.00	A			Camera Club will contribute \$1,000 and Forum will contribute \$500.
Bring temporary kiln and storage up to code - West Center	GVR Glass Artist Club	\$5,000.00		\$5,000.00	\$500.00	\$4,500.00	A			Will cover additional costs of move to West Center
Build out functional workspace	GVR Metal Working Crafts Club	\$10,000.00		\$10,000.00	\$1,000.00	\$9,000.00	A			Will cover additional costs of move to temporary location at West Center.
Santa Rita Art League Requests:										
1 - Additional track lighting at WC and CH	Santa Rita Art League						A			Benefits all GVR membership. Need SRAL input
2 - Video camera for DeAnza Room	Santa Rita Art League	\$500.00	\$2,000.00	\$2,500.00	\$500.00	\$2,000.00	A			Equipment for dedicated space. Installation costs
3 - Computer projector for SRAL studio	Santa Rita Art League	\$771.00	\$1,029.00	\$1,800.00	\$500.00	\$1,300.00	A			Equipment for dedicated space. Installation costs
Two pace clocks for West Center	Green Valley Swim Club	\$2,100.00	\$2,400.00	\$4,500.00	\$210.00	\$4,290.00	A			
East and west patio improvements	Woodworkers	\$14,250.00	\$750.00	\$15,000.00	\$4,000.00	\$11,000.00	A			Awning extnsion. Patio expansion
Complete shade structure for court 3 viewing area	GVR Tennis Club		\$30,000.00	\$30,000.00	\$3,000.00	\$27,000.00				This project was approved in 2018 and is being carried over to 2019.
TOTALS		\$37,621.00	\$38,679.00	\$76,300.00	\$11,210.00	\$65,590.00				

GVR 2019 CLUB REQUESTS page 2

REQUESTS FOR HEALTH, SAFETY, ADA										
Request Description	CLUB	Requested Amount	Additional Cost to Complete Estimated	Total Project Costs Estimated	Club Contribution	Net Costs Estimated	P&E Rank	Total Project Costs Actual	Net Costs Actual	COMMENTS
Convert steps to ADA ramp	Woodworkers			\$10,000.00						
Replace existing chairs	Natiional Mahjongg									No Storage place for special chairs at centers
Install HEPA filters	GVR Clay Studios			\$15,000.00						
Replace Sand	GVR Volleyball Club									Carryover from 2018
TOTALS		\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00				

REQUESTS FOR ADDITIONAL SPACE										
Request Description	CLUB	Requested Amount	Additional Cost to Complete Estimated	Total Project Costs Estimated	Club Contribution	Net Costs Estimated	P&E Rank	Total Project Costs Actual	Net Costs Actual	COMMENTS
Provide more permanent club space	GVR Glass Artist									Depending on the scope of this request the cost cud be considerable
Nedd a room	Desert Scrap Rats									Request for a dedicated space
Expand club space into the Fiesta room	GVR Clay Studios									Request for a additional dedicated space
Replace Sand	GVR Artisans Club									Request for a additional dedicated space

GVR 2019 CLUB REQUESTS page 3

REQUESTS - NO ACTION TAKEN							
Request Description	CLUB	Requested Amount	Additional Cost to Complete Estimated	Total Project Costs Estimated	Club Contribution	Net Costs Estimated	COMMENTS
Repair or replace tables	GVR Men'Poker Club						Provide new tables, is part of the MRR Reserve.
More bocce curts	GVR Bocce Club						Request for a more bocce courts. Will be addressed in 10 yr capital project plan.
Additional training equipment	Billiards Club of GVR						Mount projector system training aids. Will wait until Lapidary decision is final.